

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="92.73"/> %	<input type="text" value="94.87"/> %	<input type="text" value="20"/> / <input type="text" value="28"/>
% of Funds Disbursed	<input type="text" value="90.37"/> %	<input type="text" value="86.11"/> %	<input type="text" value="10"/> / <input type="text" value="28"/>
Leveraging Ratio	<input type="text" value="5.24"/>	<input type="text" value="1.74"/>	<input type="text" value="2"/> / <input type="text" value="27"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="75.05"/> %	<input type="text" value="41.43"/> %	<input type="text" value="3"/> / <input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="59.21"/> %	<input type="text" value="67.65"/> %	<input type="text" value="19"/> / <input type="text" value="25"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="96.73"/> %	<input type="text" value="98.51"/> %	<input type="text" value="21"/> / <input type="text" value="28"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$18,901"/>	<input type="text" value="\$19,280"/>	<input type="text" value="153"/> Units	<input type="text" value="85.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,714"/>	<input type="text" value="\$17,126"/>	<input type="text" value="26"/> Units	<input type="text" value="14.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,888"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 28 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 28 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$137,678	\$31,176
State:*	\$64,502	\$74,425	\$17,641
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	79.1	92.3	0.0	Single/Non-Elderly:	0.0	37.9	26.9	0.0
Black/African American:	0.0	3.9	3.8	0.0	Elderly:	0.0	3.9	3.8	0.0
Asian:	0.0	3.3	0.0	0.0	Related/Single Parent:	0.0	29.4	30.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	23.5	30.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.2	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	3.3	3.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	9.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	35.9	30.8	0.0	Section 8:	0.0	1.3 [#]		
2 Persons:	0.0	19.6	11.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	17.0	19.2	0.0	Other:	0.0			
4 Persons:	0.0	16.3	30.8	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.5	7.7	0.0					
6 Persons:	0.0	4.6	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001	17			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

